

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: 21st Century Quick Response Training Facility
2. Date of Submission: 12/10/2015
3. House Member Sponsor(s): Alan Williams

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	450,000	450,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Sylvia Jackson
- b. Organization: Gadsden County School Board-Gadsden Technical Institute
- c. Email: jacksons@gcpsmail.com
- d. Phone #: (850)662-2521

6. Organization or Name of Entity Receiving Funds:

- a. Name: Gadsden Technical Institute
- b. County (County where funds are to be expended) Gadsden
- c. Service Area (Counties being served by the service(s) provided with funding) Gadsden, Jefferson, Leon, Wakulla

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Gadsden Technical Institute (GTI) is a post-secondary adult career and technical education school located in Quincy, FL at 201 Martin Luther King Jr. Blvd. It is a part of the Gadsden County Public School system and accepts dual enrolled students from the local high schools.

GTI is 41 years old and is in great need of modernization and program revitalization to provide the best possible 21st Century education for our Gadsden County residents. The school uses Secondary and Rural and Sparsely Perkins funding to provide instructional materials, equipment, and training for the adult and technical programs we currently offer. However, the facilities are old and there is a need to bring on additional programs that are aligned to today's job market. Gadsden Technical is requesting \$450,000.00 to address our facility and new program needs.

Need	Approximate Cost
Install a Pharmacy Technician Training Classroom	\$75,000.00
Install a Diesel Gasoline Engine Repair Classroom	\$125,000.00
Install CDL Training Classroom	\$ 50, 000.00
Modernize Facility	
? Pave drive and parking lot	

?	Enclose Pavilion	
?	Upgrade all restroom facilities	
?	Install Marque?	\$200,000.00
Total		\$450,000.00

Gadsden County has approximately 46,000 residents and about 4000 (8%) are unemployed. The purpose of Gadsden Technical Institute is to train individuals for the workforce. The funds requested are for the one-time cost of revitalizing existing programs and adding infra-structure for new programs. They are not intended to pay for recurring positions and salaries. Once the infra-structure for the new training programs are provided, there will be other resources available to the school to cover instructor and administrative cost.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 450,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No